

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Alexander			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$44,533
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$26,575
		Total	\$71,108
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Health	4	5	\$19,040
Congregate Nutrition	6	196	\$60,474
Family Caregiver Support - Respite	6		\$10,740
Health Promotion/Disease Prevention	3		\$1,919
Home Delivered Meals	4	54	\$40,874
Housing & Home Improvement	6	15	\$7,255
In Home Aide Level I - Home Management	4	50	\$75,903
Legal	6		\$3,609
Medication Management	3		\$656
Senior Center	6		\$70,892
Transportation, General	6	107	\$29,612
Transportation, Medical	3	40	\$8,593
		Total	\$329,567
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	97	\$438,395
ACH-Transportation	1	87	\$11,888

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<i>Funding Source: Division of Medical Assistance</i>			
CAP/DA	4	90	\$1,569,538
Clinics	3	298	\$95,012
Dental	3	142	\$44,598
Home Health	4	403	\$247,687
Hospice	4	17	\$123,333
ICF-MRC	5		\$366,853
Inpatient Hospital	5	93	\$376,140
Inpatient Mental Hospital	5		\$89,236
Lab & X-Ray/Physicians	3	837	\$338,935
Medicare Part A&B Premiums	2	851	\$1,015,314
Medicare Part D Clawback	2	632	\$576,265
Nursing Homes	5	134	\$3,412,683
Other Care	3	313	\$59,302
Other Practitioners	3	256	\$73,722
Outpatient Hospital	3	325	\$256,764
Prescribed Drugs	3	365	\$263,242
Regular Personal Care (PCS)	4	52	\$234,091
		Total	\$9,592,999
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	6	\$31,186

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<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Mental Health	3	55	\$17,066
Substance Abuse	3		\$762
		Total	\$49,014
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	44	\$15,942
Adult Day Care	4	8	\$22,641
Adult Protective Services	6	18	\$2,231
At-Risk Case Management	6	7	\$4,465
Energy Assistance	2	263	\$21,554
Food and Nutrition Services	2	351	\$269,124
Guardianship Services	6	4	\$1,558
Housing & Home Improvement	6	22	\$171
In-Home Aide	4	55	\$239
Other Services	6	152	\$99,143
Special Assistance: Adult Care Home	1	88	\$311,271
Special Assistance: In-Home	4	4	\$9,407
Transportation	6	15	\$2,218
		Total	\$759,964
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	13	\$24,903

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<i>Funding Source: Division of Vocational Rehabilitation</i>		
Vocational Rehabilitation	6	\$20,182
	Total	\$45,085
	County Total	\$10,847,736